

PTS-0000-000000-00 Consulting, Engineering, Design, Construction, Commissioning, Maintenance, Monitoring

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|---|--|
| Client, Address, City, State | |
| Project Description | |
| SECTION I - PROFESSIONAL FEES | |
| Support Infrastructure Consulting | Support Infrastructure Consulting Sub-Total \$ - |
| Engineering Consulting | Engineering Consulting Sub-Total \$ - |
| Design & Engineering | Design & Engineering Sub-Total \$ - |
| Construction Oversight | Construction Oversight Sub-Total \$ - |
| Commissioning | Commissioning Sub-Total \$ - |
| Information Technology Consulting | Information Technology Consulting Sub-Total \$ - |
| SECTION I - PROFESSIONAL FEES SUB-TOTAL \$ - | |
| SECTION II - CONSTRUCTION COSTS | |
| Construction Costs | Construction Cost Sub-Total \$ - |
| Conditions & Fees | Conditions & Fees Sub-Total \$ - |
| SECTION II - CONSTRUCTION COST SUB-TOTAL \$ - | |
| SECTION III - INFORMATION TECHNOLOGY COSTS | |
| Voice & Data Cabling | Voice & Data Cabling Cost Sub-Total \$ - |
| Network Systems Costs | Network Systems Cost Sub-Total \$ - |
| Server Systems Costs | Server Systems Cost Sub-Total \$ - |
| Fiber Entrance Facilities | Fiber Entrance Facilities Cost Sub-Total \$ - |
| Miscellaneous IT Costs | Miscellaneous IT Cost Sub-Total \$ - |
| Information Technology Contingency Costs | Server Systems Cost Sub-Total \$ - |
| SECTION III - INFORMATION TECHNOLOGY COST SUB-TOTAL \$ - | |
| SECTION IV - RELOCATION COSTS | |
| Relocation Costs | Relocation Cost Sub-Total \$ - |
| Relocation Contingency Costs | Relocation Contingency Cost Sub-Total \$ - |
| SECTION IV - RELOCATION COST SUB-TOTAL \$ - | |
| SECTION V - OPERATIONS & MAINTENANCE | |
| Operations & Maintenance Costs | |



| | | |
|---|----|---|
| Operations & Maintenance Cost Sub-Total | \$ | - |
| SECTION V - OPERATIONS & MAINTENANCE SUB-TOTAL | | |
| SECTION VI - MISCELLANEOUS COSTS | | |
| Miscellaneous Costs | | |
| Miscellaneous Cost Sub-Total | \$ | - |
| SECTION VI - MISCELLANEOUS COST SUB-TOTAL | | |
| SECTION VII - SUMMARY OF COSTS | | |
| SECTION I - PROFESSIONAL FEES | \$ | - |
| SECTION II - CONSTRUCTION COSTS | \$ | - |
| SECTION III - INFORMATION TECHNOLOGY COSTS | \$ | - |
| SECTION IV - RELOCATION COSTS | \$ | - |
| SECTION V - OPERATIONS & MAINTENANCE COSTS | \$ | - |
| SECTION VI - MISCELLANEOUS COSTS | \$ | - |
| SECTION VI - MISCELLANEOUS COST SUB-TOTAL | | |
| | \$ | - |

This estimate contains various cost data for the project as described herein. The costs were derived without benefit of detailed engineering documents and/or contractor / sub-contractor quotes and are based upon PTS's experience with similar scope and scale projects. This estimate is +/- 30% accurate.

The cost estimate should be used for budgetary purposes only. Firm, fixed pricing cannot be provided until the project's scope and scale have been clearly defined and detailed design, engineering, and construction documents have been created. This budget is not an executable proposal.

The purpose of cost estimating, at this stage in the project, is to aid in determining the cost impact of decisions regarding business objectives, systems availability, and power/cooling density. These factors are utilized in defining the project's scope and scale. Upon assembly of this information, design, engineering, and construction documents can be created. Following this, requests for pricing (RFP) can be sent to contractors and vendors for the various disciplines required for the completion of the project. Additionally, all resulting proposals should be leveled and compared for accuracy, completeness, and qualification. Upon completion of these steps,

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